

BILL SUMMARY
2nd Session of the 60th Legislature

Bill No.:	HB4407
Version:	INT
Request Number:	14271
Author:	Rep. Blancett
Date:	2/6/2026
Impact:	See Analysis Below

Research Analysis

HB 4407, as introduced, creates the "Options Counseling for Long-term Care Revolving Fund," which will consist of funds received by the Oklahoma Department of Human Services designated for a particular purpose. These funds may be budgeted and expended to provide individuals, their representatives, or both with long-term care options consultation by phone or in person.

Prepared By: Suzie Nahach, House Research Staff

Fiscal Analysis

HB 4407 creates the Options Counseling for Long-Term Care Revolving Fund within the Department of Human Services (DHS) to provide phone or in-person consultations to individuals about their long-term care options.

DHS does not currently offer options counseling, so this would be a new service. According to DHS, implementing the program would require additional staff, with an estimated total personnel cost of \$1,583,658; \$791,829 from state funds and \$791,829 from federal funds. These costs may be offset by savings generated through the service (see Other Considerations below).

However, consultation services depend on available funds, and HB 4407 does not appropriate any money to the Fund. As a result, this measure currently has no direct fiscal impact on the state budget.

Prepared By: Alexandra Ladner, House Fiscal Staff

Other Considerations

For reference, the table below shows potential savings from diverting individuals from nursing homes to other care options. It includes per-member savings for PACE (for those with more complex needs) and HCBS through Advantage, as well as total savings at benchmarks of 100 to 1,000 individuals diverted.

Cost Per Member Per Year (FY25):

Program	Cost Per Member Per Year
Nursing Home	\$ 50,975.00
HCBS	\$ 12,290.00
PACE	\$ 35,655.00

Projected Savings Per Year from Nursing Home Diversion to HCBS and PACE (FY25):

Cost Per Member Per Year	
HCBS	PACE
\$ 12,290.00	\$ 35,655.00

Savings Per Member Per Year	
HCBS	PACE
\$ 38,685.00	\$ 15,320.00

Savings Per Year by Diverting 100-1,000 People to HCBS/PACE		
# Diverted	HCBS	PACE
100	\$ 3,868,500.00	\$ 1,532,000.00
500	\$ 19,342,500.00	\$ 7,660,000.00
1000	\$ 38,685,000.00	\$ 15,320,000.00

*HCBS = Home and Community Based Services

*PACE = Program for All-Inclusive Care for the Elderly